

## Old River Lane Spend

Land Assembly	46%	£1,858,204
Consultants	31%	£1,236,521
Project Management	8%	£315,985
Share of Cityheart development costs	7%	£266,248
Link Road Costs	4%	£145,154
Electrical Substation	3%	£102,893
Legal Advice	1%	£31,912
Judicial Review Costs	1%	£26,650
Other	1%	£55,399
		<hr/> <b>£4,038,966</b>

## Consultants Analysis

Architectural services	7%	£86,280
Development Consultants	74%	£910,797
Geo-Environmental Consultancy	3%	£34,101
Landscape Consultancy	3%	£33,276
Procurement Support	2%	£24,960
Arts Centre Business Planning and Design	6%	£73,935
Other	6%	£73,172
		<hr/> <b>£1,236,521</b>

## Land Assembly Analysis

Water Lane Hall purchase and legal costs	£	1,013,520
Lease of land to rear of NGE Car Park	£	790,000
Other professional fees and stamp duty	£	54,684
	£	<hr/> <b>1,858,204</b>